

# Scituate School District

# Hope Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,630	\$2,897	25.3%
Substitutes	\$96	\$71	36.2%
Instructional Parapros	\$243	\$245	-0.4%
Pupil-Use Technology	\$9	\$13	-29.5%
Instructional Materials	\$110	\$105	4.3%
<b>Total</b>	<b>\$4,088</b>	<b>\$3,330</b>	<b>22.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$16	\$15	9.4%
Library & Media	\$140	\$117	20.5%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$116	\$82	42.0%
Curriculum Development	\$105	\$86	21.9%
Staff Development	\$33	\$16	115.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2	\$43	-95.4%
Therapists, Psychologists	\$194	\$209	-7.3%
<b>Total</b>	<b>\$607</b>	<b>\$567</b>	<b>7.1%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$537	\$466	15.3%
Food Service	\$202	\$190	6.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$464	\$559	-17.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,203</b>	<b>\$1,215</b>	<b>-1.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$276	\$286	-3.3%
School Office	\$72	\$76	-4.4%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$349</b>	<b>\$361</b>	<b>-3.5%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$1,830,412
School Enrollment (ADM):	293
School Per Pupil:	\$6,247

July 1998 - June 1999

Expenditures:	\$1,652,765
School Enrollment (ADM):	302
School Per Pupil:	\$5,473

July 1999 - June 2000

